

High Needs Provision Capital Allocation (HNPCA)

2022-24

Consultation

September 2022

Annex 1 – Update on previous SEND capital activity

2018 schemes

Ref No	School	Scheme	Update
2018.1	Secondary	New Autism Spectrum Condition Class (ASC) in two mainstream secondary schools for between 10 to 15 pupils per class with additional support from Educational Psychology, Speech and Language Therapy, Occupational Therapy and Healthy Young Minds	Provision opened at Lostock College in September 2018
2018.2	Egerton School	Provide a nurture class and outdoor area for year 7 and 8 pupils to aid their transition	Provision opened in September 2018
2018.3	Delamere School	Provision of toilets to support the needs of ambulant pupils as the geographical primary special school model takes effect	Works completed over Summer 2018
2018.4	Pictor Academy	Provision of hoists in both KS1 and KS2 to support the needs of non-ambulant pupils as the geographical primary special school model takes effect	Works completed to KS1 area in 2018 Works completed to KS2 area in 2019
2018.5	Moorlands Junior	Improvements to existing small specialist class to support social communication in designation	Works completed over Summer / Autumn 2018
2018.6	Delamere School	Refurbishment/enlargement of hydrotherapy pool to meet the needs of all pupils at the School	New larger pool completed Jan 2021

2018 bidding round

Ref No	Provision	Scheme	Funding request	Status
Bid 1	Wellfield Junior School	Creation of small lobby area, this can be used as quiet area to work along with improving the security of the Small Specialist Class.	£5,000	Successful
Bid 2	Broomwood Primary School	Creation of a multi-sensory area within the pre-school	£10,000	Successful
Bid 3	Longford Park School	Creation of a multi-use games area	£130,000-160,000	Partly Successful £80,000 awarded
Bid 4	Longford Park School	Building adaptations (£15,000) and extension (£60,000)	£75,000	Partly Successful £15,000 awarded
Bid 5	Gorse Hill Studios	Improvements to access and music provision	£50,000	Unsuccessful Revised bid received Feb 2019 was successful

2019 schemes

Ref No	School	Scheme	Update
2019.1	EXPRESSION OF INTERESTS REQUIRED Secondary School Planned opening in September 2020	New Autism Spectrum Condition Class (ASC) in a further mainstream secondary school for between 10 to 15 pupils per class with additional support from Educational Psychology, Speech and Language Therapy, Occupational Therapy and Healthy Young Minds	Expansion to provision at Lostock College. Works to be completed over Summer 2021
2019.2	Egerton School	Increase provision from 56 to 65 places by Sept 2020 Provision of mobile accommodation to support increase in pupil numbers. The additional accommodation will allow School to develop a fitness suite and further therapy suite.	Works completed Summer 2020
2019.3	Manor Academy	Increase provision by 25 places, including a change in the sixth form age range to include a 3 rd year (age 16-19) Redevelopment of existing Sale West Development Centre into 4 classrooms to allow multi-use of	Works completed November 2019

		this area and support increase in pupil numbers and age range	
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2021 schemes

Ref No	School	Scheme	Update
2021.1	Firs Primary School (primary mainstream)	Additional small specialist class required for 10 pupils across key stages 1 and 2 for pupils with a range of complex needs. Planned opening in September 2022.	SSC works being undertaken in conjunction with a School expansion to 3FE. Currently on site and works to complete by Summer 2023.
2021.2	Longford Park School (primary SEMH special school)	Additional capacity for 6-8 places to meet needs of primary age children who present with SEMH/ASC/social communication needs and behaviour that challenges	Works have received planning permission and have been tendered, and are due to take place over Summer 2022.
2021.3	Pictor Academy (primary special school)	Individualised learning space for children who require low stimulating environment and high adult support throughout the school day	Works completed Summer 2021.
2021.4	Delamere School (primary special school)	Reconfiguration of nursery/early years classrooms to ensure a fit for purpose learning environment for additional numbers	Works completed Summer 2021.
2021.5	Expressions of interest invited from Trafford mainstream secondary schools	New small specialist class to meet autism spectrum / social communication needs in a mainstream secondary school for between 10 to 15 pupils per class. With additional support from Educational Psychology, Speech and Language Therapy, Occupational Therapy and Healthy Young Minds. Planned opening in September 2022	Works at Wellington School have received planning permission, have been tendered and are due to take place over Summer 2022.
2021.6	Expressions of interest invited from Trafford mainstream primary schools	New small specialist class required for 10 pupils across key stages 1 and 2 for pupils with a range of complex needs. Planned opening in September 2022	No further primary SSC progressed in 2021. There will be a further EOI round in 2022.

2021 bidding round

Ref No	Provision	Scheme	Funding request	Status
Bid 1	Well Green Primary	Accessibility requirements for pupil	Nil from HNPCA	Works due Summer 2022 from other LA funding
Bid 2	Moss Park Infant	SSC - new area for pupils with EHC	10,000	Complete
Bid 3	Longford Park	sensory area	10,000	Complete
Bid 4	Pictor	outdoor area	40,000	Planned Summer 2022
Bid 5	Flixton Girls	Alt Prov for girls	35,000	Complete
Bid 6	Lime Tree Primary	EOI – SSC for EYFS, KS1 & KS2	Nil	Not taken forward in 2021
Bid 7	Trafford Alt Educ	Gym & sensory space	31,500	School lead scheme
Bid 8	Springfield Primary	1:1 pod spaces	5,000	Complete
Bid 9	Lostock High	Outdoor area	35,000	School lead scheme
Bid 10	Barton Clough Primary	WC refurb for SSC pupils	15,000	Planned Summer 2022
Bid 11	Lime Tree Primary	Accessibility for pupil – alterations to pathway	9,500	Complete
Bid 12	Seymour Park Primary	Outdoor area	50,000	Planned Summer 2022
Bid 13	Wellacre Academy	Accessibility for pupil – installation of closomat	6,930	Complete
Bid 14	Wellington	sensory garden	2,000	On hold until SSC works completed
Bid 15	Heyes Lane Primary	Outdoor area	3,000	Complete
Bid 16	Gorse Hill Studios	Music studio	50,000	Provider lead scheme
Bid 17	Wellfield Infant	EOI – increase in SSC	Nil	Not taken forward in 2021
Bid 18	Delamere	1:1 learning pod	10,800	Complete

2021 Emergency measures

Ref No	Provision	Scheme	Funding request	Status
	Brentwood School	Adaptation of 2 spaces to create additional capacity for increase in Year 7 cohort.	44,000	Complete
	Delamere School	Individualised learning space for child who	60,000	

		require low stimulating environment and high adult support throughout the school day		Complete
	High Needs Services	Robots to support remote access to the classroom	16,500	Complete